FY 2009 Capital Budget TPS Report 48756

Agency: Commerce, Community and Economic Development

**Grants to Municipalities (AS 37.05.315)** 

**Grant Recipient: Togiak** 

**Project Title:** 

# Togiak - Youth Multi-Purpose Facility

House District: 37 - S State Funding Requested: \$ 500,000

One-Time Need

**Brief Project Description:** 

Conversion of the old Togiak School and out-buildings into a youth Multi-Purpose Facility.

**Funding Plan:** 

Total Cost of Project: \$2,500,000

**Funding Secured** Other Pending Requests Anticipated Future Need

Amount FY FΥ **Amount** Amount

Federal Funds

\$1,500,000 2002

State Funds

Rasmuson Foundation \$175,000

\$1,500,000 \$175,000 Total \$500,000

# **Detailed Project Description and Justification:**

The old school abatement project has \$1.5 million to demolish the old BIA buildings and to insure that hazardous materials are taken care of in the correct manner. The gym, six classrooms, and the VocEd facility have been saved and have been designated to become a Togiak Youth multi purpose facility. This facility has been determined by the community of Togiak to be of the highest priority. \$30,000.00 annual local funding presently supports the Boys and Girls Club in Togiak showing community support for the Youth of Togiak. The present project funding in the amount of \$450,000.00 will upgrade these buildings with new metal siding, a handicap ramp, new metal roofing over the classrooms, water and sewer, and heat and electricity functioning and in place. The additional amount of \$500,000.00 will be used for interior repairs and upgrades. These additional funds will bring this facility into an operational condition.

#### **Project Timeline:**

April - October 2008

# **Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

City of Togiak

For use by Co-chair Staff Only:

\$500,000

2009

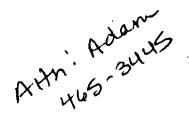
Contact Name: Adam Berg Contact Number: 465-4451

FY 2009 Capital Budget TPS Report 48756

Grant Recipient Contact Information:	
Contact Name: Gary Carlos	
Phone Number: 493-5820	
Address: PO Box 190, Togiak, 99678	
Email: gncarlos@starband.net	

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Adam Berg Contact Number: 465-4451 For use by Co-chair Staff Only:
4:47 PM 4/29/2008



# CITY OF TOGIAK **RESOLUTION 07-08**

A RESOLUTION OF THE CITY OF TOGIAK IDENTIFYING AND ESTABLISHING OVERALL CAPITAL IMPROVEMENTS PRIORITIES FOR CITY OF TOGIAK FOR THE FISCAL YEAR ENDING JUNE 30, 2008.

- WHEREAS, the City of Togiak has developed a Capital Improvement Program as part of the City's 2008/2009 Fiscal Year Plan and.
- WHEREAS, the City of Togiak desires to submit an updated and consolidated FY 2008/ 2009 Capital Improvements Program to the State Legislature and other interested Agencies in a continued effort to secure funding for the projects listed and;
- WHEREAS, the projects included in the Capital Improvement Program are re-evaluated Prioritized and updated annually in an effort to secure funding for the most critical project.

NOW THEREFORE BE IT RESOLVED by the Togiak City Council the following capital improvement projects have been identified and established as the Togiak's highest priority projects to be considered for state funding during the 2008/2009 legislative session. Charles the other many Charles the more are and any Dingers.

Priority # 1: Public Safety Facility (1988) and Wear a sin and

Priority #2: Youth Multi-Purpose Center/Park

Priority # 3: Airport/City Roads Improvement

Priority # 4: Alternative Energy

Priority # 4: Alternative Energy

Priority # 5: Dock/Harbor Facilities

BE IT FURTHER RESOLVED that the Mayor/City Administrator is hereby instructed to identify and pursue available state and federal sources for the purpose of securing grants and loans to be used along with City Funds the design and construction of these projects at the earliest practical date.

国际企业的 化二氯甲酚二氯甲酚 ADOPTED by a duly constituted quorum of the Togiak City Council this 13th day of November, 2007.

IN WITNESS HERETO:

ry N. Carlos, Mayor

A Complete to the second

#### Legislative Finance Division Capitol Request Back-up form

# Togiak Old School Renovation and Repair

Brief Description of the Project:

Southwest Region School District has spent 1.5 million dollars to demolish the old Togiak School and out-buildings. The gym, 6 classrooms, and a VocEd facility have been kept and have been designated to be a youth Multi-Purpose Facility. This facility will be operational with \$500,000.00 in additional funds.

Total cost of the project from inception to completion: \$2,500,000.00 (additional EPA cleanup funding requested)

FY09 Legislative Funding Requested from the State: \$500,000.00

If your project is funded this year, will you be requesting state funding again? No

#### Funding Plan

Please list any funding already secured, as well as the year it was secured:

Federal Funds: \$ 500,000.00 State Funds: \$1,500,000.00

Denali Commission:

Local Funds: Other Funds:

Please List any non-state funding being requested but not yet secured:

Federal Funds:

Denali Commission:

Rasmuson Foundation: \$175,000.00

Local Funds: Other Funds:

If you need additional funding to complete this project, please indicate below how you intend to secure that funding:

Federal Funds: \$500,000.00 EPA Parks Reclamation grant State Funds: \$500,000.00 FY09 Legislature Appropriation

Denali Commission Rasmuson Foundation

Local Funds: Other Funds:

If you entered 'Other Funds' for any of the above questions please explain:

<sup>\*\*</sup>Please explain any 'Other Funds' below

Please provide a detailed project description and project justification:

The old school abatement project has \$1.5 million to demolish the old BIA buildings and to insure that hazardous materials are taken care of in the correct manner. The gym, six classrooms, and the VocEd facility have been saved and have been designated to become a Togiak Youth multi purpose facility. This facility has been determined by the community of Togiak to be of the highest priority. \$30,000.00 annual local funding presently supports the Boys and Girls Club in Togiak showing community support for the Youth of Togiak. The present project funding in the amount of \$450,000.00 will upgrade these buildings with new metal siding, a handicap ramp, new metal roofing over the classrooms, water and sewer, and heat and electricity functioning and in place. The additional amount of \$500,000.00 will be used for interior repairs and upgrades. These additional funds will bring this facility into an operational condition.

Has the project gone through a public review process at the local level and is it a community priority demonstrated by resolution or other official action by the governing body?

Yes Togiak City Council Resolution lists this project as a priority. The Togiak Capital Improvement Plan developed after input from public meetings by the people of Togiak also includes this project as a priority for these facilities.

Please describe the project time-line and when expenditures will occur: April 2008 through October 2008

Who will be responsible for providing ongoing maintenance and operations cost? City of Togiak

Grant Recipient Contact information:
Mayor, Gary N. Carlos, (907) 493-5820, gncarlos@starband.net

Legislative Staff Contact Name:

Legislative Staff Contact Phone Number: